

Ponsanooth Parish Council 2023-24

Budget

		Budget 2022	Budget 2023-24	% difference
1	Administration	£1,399	£1,489	6.4
2	IT and Computer	£444	£500	12.7
3	Accounting Insurance and Subscriptions	£2,322	£2,565	10.4
4	Mileage	£450	£450	0.0
5	Phone	£318	£300	-5.7
6	Rents	£960	£960	0.0
7	Staffing	£16,752	£23,883	42.6
8	Repairs, renewals and maintenance	£8,007	£8,418	5.1
9	Streetlight costs	£11,236	£5,645	-49.8
10	Legal	£0		
11	NDP/ Road safety/ Social prescribing	£1,245	£3,272	162.9
12	Reserve replenishments		£1,500	0.0
	Total	£43,132	£48,981	17.9%

Allocated monies

13	Grants	£0	£0	
13	Bus shelter grant		£600	
14	S106 and CIL	£5,959	£0	
15	Solar Panel Fund	£29,394	£20,819	-29.2
16	Community Chest Cllr Williams	£650	£0	
17	Heritage Street Light	£3,900	£3,900	
17	Donation towards Footpaths project	£10,000	£10,000	
	Total	£49,903	£35,319	

Reserve

12	Election reserves	£3,845	£ 3,845.00	
12	Unexpected expenditure/ general reserve	£13,070	£ 10,070.00	
	Total	£16,915	£13,915	

M Harris
9/1/23

Ponsanooth Parish Council Precept 2023-24

Precept	Options			
			A 2023/24	B 2023/24
Year	2021/22	2022/23		
% Increase of precept per year	11%	9%	10.4	21.8
Number of band D equivalent properties	567.01	578.32	581.65	581.65
Precept	£35,044	£39,258	£43,578.00	£48,981.00
Council Tax support grant (to decrease to Budget	£600	£325	£200.00	£200.00
Precept per annum	£35,644	£43,140	£43,778.00	£49,181.00
Precept per month	£61.80	£67.88	£74.92	£84.21
Precept per week	£5.15	£5.66	£6.24	£7.02
Increase per month	£1.19	£1.31	£1.44	£1.62
Increase per year			£0.59	£1.36
			£7.04	£16.33

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 21/1/23