

<b>Ponsanooth Parish Council 2024-25</b>					
<b>Budget</b>		<b>Budget 2022</b>	<b>Budget 2023-24</b>	<b>Budget 2024-5</b>	<b>Variance</b>
1	Administration	£1,399	£1,489	£1,426	-4.23%
2	IT and Computer	£444	£500	£750	50.00%
3	Accounting Insurance and Subscriptions	£2,322	£2,565	£2,864	11.65%
4	Mileage	£450	£450	£450	0.00%
5	Phone	£318	£300	£312	4.00%
6	Rents	£960	£960	£960	0.00%
7	Staffing	£16,752	£23,883	£29,120	21.93%
8	Repairs, renewals and maintenance	£8,007	£8,418	£15,112	79.53%
9	Streetlight costs	£11,236	£5,645	£3,889	-31.11%
10	Legal	£0	£0	£0	£0
11	NDP/ Road safety/ Social prescribing	£1,245	£3,272	£1,277	-60.97%
12	Reserve replenishments		£1,500	£2,000	33.33%
	<b>Total</b>	<b>£43,132</b>	<b>£48,981</b>	<b>£58,159.49</b>	
<b>Allocated monies</b>					
13	Grants	£0	£0	0	
13	Bus shelter grant		£600	600	
14	S106 and CIL	£5,959	£0	0	
15	Solar Panel Fund	£29,394	£20,819	£15,993	-23.18%
16	Community Chest Cllr Williams	£650	£0	0	
17	Heritage Street Light	£3,900	£3,900	£3,900	
17	Donation towards Footpaths project	£10,000	£10,000	£10,000	
	<b>Total</b>	<b>£49,903</b>	<b>£35,319</b>	<b>£30,493.00</b>	
<b>Reserve</b>					
12	Election reserves	£3,845	£ 3,845.00	£4,200	

12	Unexpected expenditure/ general reserve	£13,070	£ 10,070.00	£15,261	
	<b>Total</b>	<b>£16,915</b>	<b>£13,915</b>		