

Budget updated	31st March 2023	Ponsanooth Parish Council			
		Budget	Predicted spend	Budget difference	Allocation
1	Administration	£1,899	£ 1,331	£568	
2	IT and Computer	£444	£ 454	-£10	
3	Accounting Insurance and Subscriptions	£2,322	£ 2,150	£173	
4	Mileage	£450	£ 410	£40	
5	Phone	£318	£ 244	£75	
6	Rents	£960	£ 960	£0	
7	Staffing	£16,752	£ 20,171	-£3,419	
8	Repairs, renewals and maintenance	£8,652	£ 8,321	£331	
9	Streetlight costs	£10,291	£ 8,979	£1,312	
10	Legal	£0	£ -	£0	
11	Neighbourhood Plan	£1,052	£ 277	£775	
12	Reserve replenishments			£0	
	Total	£43,140	£ 43,296	-£155	
13	Footpaths Grants	£310	£ 98	£212	Allocate to footpaths cutting after nesting season
14	S106 and CIL	£5,959	£ 5,959	£0	
15	Solar Panel Fund	£29,394	£ 10,344	£19,051	
16	Bus Shelter Grant	£600		£600	
16	Community Chest Cllr Williams	£1,060	£ 1,060	£0	
16	Footpath development donation	£10,000	£ -	£10,000	
17	Heritage Street Light	£3,900	£ -	£3,900	
17	AHF	£4,096	£ -	£4,096	
17	Methodist Chapel	£4,056	£ 3,128	£928	
11	NDP	£3,081	£ 3,081	£0	
	Total	£51,223	£ 17,461	£33,763	

Reserves				
12	Election reserves	£3,845	£ -	£3,845
12	Unexpected expenditure/ general reserve	£13,070	£ 155	£12,915
			Total	£16,760