

Ponsanooth Parish Council

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Summary of budget recommendations from Finance Committee meeting 11th April 2022

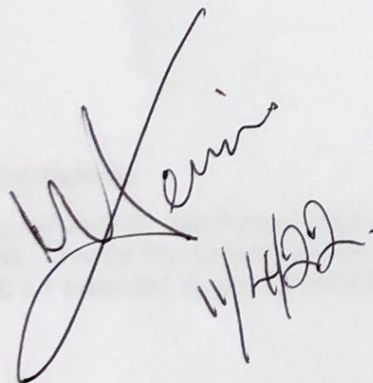
Below a summary of Final budget position for 2021-22

Code	Budget heading	Remaining budget.	Recommendation for allocation to 2022
1	ADMIN	£812.24	
2	IT and Computing	-£14.16	
3	Subscriptions accounting insurance	-£149.56	
4	Mileage	£253.90	
5	Broadband and Phone	£78.02	
6	Office allowance	0	
7	Staffing	£598.33 plus £709.10 remaining underspend = total £1307.43	Allocate to next year to allow for increase in hours
8	Repairs and renewals	£621.75	Allocate to next year to cover increase in Maintenance costs.
9	Streetlights	-£271.34	
10	Legal	0	
11	NDP	£1052	Allocated for spend in NDP 2022
12	Reserve replenishments	0	
13	Grants and allocated monies for projects	0	

Total remaining precept £2981.18

Allocate to:

NDP	£1052
Renewals and Repairs	£621.75
Staffing	£1307.43



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